2015

### CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

### **Atchison County**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

				2015 Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2014	County Clerk's
Computation to Determine Limit for	- 2015	No.	for Expenditures	Ad Valorem Tax	Use Only
Allocation of Vehicle Taxes	1 2013	3	-		
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	8,641,096	6,912,376	48,947
Debt Service	10-113	8	121,319	105,662	. 748
Road & Bridge	79-1946	9	15	194	,002
Memorial Hall	73-407	10	31,481	6,219	044
Fair	02-129	10	8,080	7,500	.053
Fair Maintenance	02-131b	11	8,080	7,505	.053
Public Health	65-204	11	82,745	74,315	,526
Historical	19-2651	12	10,721	9,327	066
Conservation District	02-1907b	12	28,076	25,057	177
Extension Council	2-610	13	146,100	130,641	1925
Noxious Weed	02-1318	13	183,547	100,560	7/2
Council on Aging	12-1680	14	128,831	114,231	
Mental Health Retardation	19-4004	14	48,335		305
Home for the Aged	19-4004 19-2106a	15		43,135	X / 8A
Mental Health Clinic	19-4007	15	10,729	9,430	.067
Employee Benefits			64,445	57,490	.407
Law Enforcement	12-16,102	16			•
	79-1946	16			
Economic Development	19-4102	17			
Tort Liability	75-6110	17			
Ambulance	65-6113	18			
Election Fund	25-2201a	18			
Atchison Senior Village		19	3,737,326		
ASV Bond & Interest		19	3,737,326		) )
Solid Waste		20	739,000		
Joint Communication		20	792,200		
Special Highway		21	400,000		
Memorial Hall Lentils Improv		21	215,000		
	_				
Non-Budgeted Funds-A Non-Budgeted Funds-B		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-D		24			
Totals		XXXXX	15,397,126	7 (02 (12	52 9411
Budget Summary		29	13,397,120	7,603,642	53.841
Budget Summary2				Г	County Clerk's Use Only
Neighborhood Revitalization Rebate					

Assisted by:	5. 8
- ( foult	ne m

Nov 1, 2014 Total Assessed Valuation 141, 221,304

Address:

Email:

Governing Body

Page No. 1

Mile Balenhause

### Atchison County

### Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget	+	\$_	6,965,226
2.	Debt service levy in 2014 budget	-	\$_	117,565
3.	Tax levy excluding debt service		\$_	6,847,661
	2014 Valuation Information for Valuation Adju-	stments		
4.	New improvements for 2014:	829,624		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 5,959,151  5b. Personal property 2013 - 6,637,676  5c. Increase in personal property (5a minus 5b) + (Use	te Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	557,686		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	1,387,310		
8.	Total estimated valuation July 1,2014141,001,858			
9.	Total valuation less valuation adjustment (8 minus 7)	139,614,548		
10.	Factor for increase (7 divided by 9)	0.00994		
11.	Amount of increase (10 times 3)	+	\$_	68,043
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	6,915,704
13.	Debt service levy in this 2015 budget			105,662
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	7,021,366
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	102,715
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vo (14 plus 16)	ote publication.'	\$_	7,124,081

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2015	2015
for 2014	Amount for 2013	TVM	RVT	16/20M Veh
General	6,244,341	677,868	6,182	62,449
Debt Service	117,565	12,763	116	1,176
Road & Bridge				
Memorial Hall	27,262	2,959	27	273
Fair	5,970	648	6	60
Fair Maintenance	5,846	635	6	58
Public Health	76,422	8,296	76	764
Historical	11,763	1,277	12	118
Conservation District	25,995	2,822	26	260
Extension Council	133,356	14,477	132	1,334
Noxious Weed	76,980	8,357	76	770
Council on Aging	124,970	13,566	124	1,250
Mental Health Retardation	44,782	4,861	44	448
Home for the Aged	10,113	1,098	10	101
Mental Health Clinic	59,861	6,498	59	599
Employee Benefits				
Law Enforcement				
Economic Development				
Fort Liability				
Ambulance				
Election Fund				
TOTAL	6,965,226	756,125	6,896	69,660
	1			
County Treas Motor Vehicle Estimate	Estimate	756.125		

1	0.00099	Recreational Vehicle Factor	
	1	0.10856	Motor Vehicle Factor
69,660		)M Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate
ı	6,896	County Treasurers Recreational Vehicle Estimate	County Treasurers Recre
		hicle Estimate756,125	County Treas Motor Vehicle Estimate

16/20M Vehicle Factor

0.01000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
		3			
					"
	Total Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

### State of Kansas County 2015

## STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other	Other:	Total Revenue Bonds		Series 2012 Refunding	Total G.O. Bonds			General Obligation:	Debt	Type of
S			ds		no 5/1/2012					Issue	Date of
					12/1/2026					Retirement	Date of
					3 60					%	Interest Rate
				77	4 810 000					Issued	Amount
4,398,643	0		4,398,643	1	4 398 643	0				Jan 1,2014	Beginning Amount Outstanding
										Interest	
										Principal	Date Due
153,890	0		153,890		153 890	0				Interest	Amo 2
272,129	0		272.129	100	777 179	0				Principal	Amount Due 2014
143,930	0		143.930	, , , , , ,	143 930	0				Interest	Ama 2
282,089	0		282.089	202,00	282 089	0				Principal	Amount Due 2015

State of Kansas County 2015

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

														Ambulance/Memorial Hall		Courthouse Elevator	Purchased	items	1,	
														3/20/2013	3/20/2013	11/21/2011	Date	Contract	Contract	
															60	00	(Criminolar)	(Months)	Contract	,
															1 88	2.03	20 02	%	Rate	
Totals															355,000	115,000	175 000	(Beginning Principal)	Financed	Total
462,939															355,000	30.35	107.939	Jan 1,2014	Balance On	Principal
113,108															75,056		38,052	2014	Due	Payments
113,108	112 100														75,056		38,052	2015	Due	Payments

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	10,071,308	9,537,444	1,824,157
Expenditures:			
General Administration	334,039	311,689	305,000
Appraisal	331,312	356,751	336,565
County Attorney	234,431	252,913	254,900
County Counselor	55,786	62,567	61,825
County Commission	119,375	126,925	123,900
County Clerk	214,830	165,777	171,300
Elections	56,427	89,388	66,500
County Treasurer	253,660	241,768	253,250
Register of Deeds IT/GIS	134,875	149,221	139,922
Emergency Management	135,446	376,648	441,105
Sheriff	118,748	202,403	223,630
Maintenance	1,837,634	2,024,201	2,075,000
Road and Bridge	179,088	199,473	187,949
County Lake	2,318,552 56,623	2,807,194	2,256,000
County Service Related Funds	293,757	49,287 302,700	50,155
Other County Related	937,371	867,694	312,500 796,200
Economic Development	10,190	34,290	28,000
Tourism	13,000	13,000	15,000
Outside Agencies	9,300	9,300	8,000
Solid Waste	770,969	9,300	0,000
Joint Communications	439,681	0	0
Transfers	801,864	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
Subtotal	9,656,958	8,643,189	8,106,701
Neighborhood Revitalization Rebate	_	649,247	534,395
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	2 424 2		
Total Expenditures	9,656,958	9,292,436	8,641,096
Unencumbered Cash Balance Dec 31	414,350	245,008	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	9,875,142	9,292,436	8,641,096
		-Appropriated Balance	
	rotai Expenditi	ure/Non-Appr Balance	8,641,096
N	alinament C B	Tax Required	6,816,939
D	elinquent Comp Rate:	1.4%	95,437
	Amount of	2014 Ad Valorem Tax	6,912,376

Prior Year Actual for 2013 367,457  5,414,728 6,277 105,127 966 10,895	686,752 7,002	Proposed Budget Year for 2015 245,008 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
367,457 5,414,728 6,277 105,127 966	6,244,341 686,752 7,002	245,008 xxxxxxxxxxxxxxxxx
5,414,728 6,277 105,127 966	6,244,341 686,752 7,002	xxxxxxxxxxxxxxxx
6,277 105,127 966	686,752 7,002	
6,277 105,127 966	686,752 7,002	
105,127 966	7,002	677,868
966	7,002	677,868
10,895		6,182
	61,981	62,449
1		0
		0
		0
406	200	200
426	300	300
1.054.220	200 701	240,000
		260,000
		0
		0
		8,500
		13,000
		290,000
		28,500
		90,000
		1,000
		15,000
		2,000
		15,000
740,638	0	0
	165.347	44,350
_		65,000
	00,000	05,000
	35,000	
	760	
0.702.951	0.122.004	1.570.140
		1,579,149 1,824,157
	426  1,254,320 25 16,332 8,857 12,312 523,406 513,479 89,703 1,710 27,924 1,144 975,582 740,638	1,254,320 290,591 25 0 16,332 0 8,857 8,500 12,312 48,000 523,406 360,000 513,479 28,500 89,703 98,000 1,710 900 27,924 12,800 1,144 2,200 975,582 15,000 740,638 0 165,347 86,000 35,000 43,900 37,000 600,000 7,200 780

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FUND PAGE - GENERAL DETAIL	D' V	G 17	B 18.1
Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year	Proposed Budget Year for 2015
Expenditures:	Actual for 2013	Estimate for 2014	Year for 2015
General Administration			
Salaries	38,821	80,000	76,000
Contractual	185,293	169,874	175,000
Commodities	11,267	13,500	13,500
Capital Outlay	2,956	13,401	3,000
Employee Benefits	95,702	34,914	37,500
Total	334,039	311,689	305,000
Appraisal			
Salaries	274,645	185,249	193,565
Contractual	22,987	27,022	28,200
Commodities	9,684	10,500	10,500
Capital Outlay	23,996	39,480	24,300
Employee Benefits	0	94,500	80,000
Total	331,312	356,751	336,565
County Attorney			
Salaries	218,093	157,371	157,400
Contractual	13,784	22,000	22,000
Commodities	1,735	5,000	5,000
Capital Outlay Employee Benefits	819	0	1,500
Total	0	68,542	69,000
County Counselor	234,431	252,913	254,900
Salaries	54,237	25.000	25 525
Contractual	1,549	35,000 7,241	35,525
Commodities	1,349	7,241	3,000
Capital Outlay	0	20,326	0
Employee Benefits	0	0	23,300
Total	55,786	62,567	61,825
County Commission	20,700	02,307	01,023
Salaries	110,641	66,000	61,000
Contractual	8,273	10,500	13,000
Commodities	461	300	300
Capital Outlay	0	500	500
Employee Benefits	0	49,625	49,100
Total	119,375	126,925	123,900
County Clerk			
Salaries	192,046	94,044	96,500
Contractual	19,958	23,119	23,000
Commodities	2,826	3,000	3,000
Capital Outlay	0	0	2,800
Employee Benefits	0	45,614	46,000
Total Elections	214,830	165,777	171,300
Salaries	17 200	15.771	****
Contractual	16,289	17,661	18,000
Commodities	37,805	63,293	40,000
Capital Outlay	2,333	5,000	5,000
Employee Benefits	0	3,434	2.500
Total	56,427	89,388	3,500
County Treasurer	30,427	69,368	66,500
Salaries	232,297	140,623	143,000
Contractual	21,363	26,572	28,000
Commodities	0	20,372	500
Capital Outlay	0	0	1,050
Employee Benefits	0	74,373	80,700
Total	253,660	241,768	253,250
		=,,	200,200
Total - Page 7b	1,599,860	1,607,778	1,573,240

Atchison County

2015

### **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Register of Deeds			6
Salaries	128,123	89,600	89,600
Contractual	4,647	6,372	6,372
Commodities	2,105	3,500	3,500
Capital Outlay	0	450	450
Employee Benefits	0	49,299	40,000
Total	134,875	149,221	139,922
IT/GIS			
Salaries	100,686	78,138	78,900
Contractual	16,972	140,346	214,805
Commodities	3,004	6,900	6,900
Capital Outlay	14,784	123,000	102,000
Employee Benefits	0	28,264	38,500
Total	135,446	376,648	441,105
Emergency Management			
Salaries	58,958	74,210	75,480
Contractual	17,745	31,850	37,050
Commodities	11,301	22,800	29,300
Capital Outlay	30,744	50,000	52,800
Employee Benefits	0	23,543	29,000
Total	118,748	202,403	223,630
Sheriff	110,710	202,103	223,030
Salaries	1,365,403	922,457	940,000
Contractual	327,495	409,172	400,000
Commodities	139,725	120,000	140,000
Capital Outlay	5,011	50,000	70,000
Employee Benefits	0	522,572	525,000
Total	1,837,634	2,024,201	2,075,000
Maintenance	1,837,034	2,024,201	2,073,000
Salaries	140,004	00.500	100.600
Contractual	149,994	98,580	100,680
Commodities	3,212 7,566	7,647	10,031
Capital Outlay		11,738	13,438
Employee Benefits	18,316	24,729	14,000
Total	0	56,779	49,800
Road and Bridge	179,088	199,473	187,949
Salaries Salaries	(00.075	160.000	
	688,875	469,883	479,000
Contractual Commodities	103,666	265,308	30,000
	1,486,811	1,616,000	1,400,000
Capital Outlay	39,200	190,000	101,500
Employee Benefits	0	266,003	245,500
Total	2,318,552	2,807,194	2,256,000
County Lake			
Salaries	34,267	17,000	17,255
Contractual	3,452	4,502	5,000
Commodities	8,664	8,954	10,400
Capital Outlay	10,240	164	500
Employee Benefits	0	18,667	17,000
Total	56,623	49,287	50,155
County Service Related Funds			
District Court	41,699	52,000	61,800
Tort Liability	140,335	143,500	143,500
Safety Committee	2,000	2,000	2,000
Court Appointed Attorney	108,991	104,000	104,000
Court UA	732	1,200	1,200
		1,200	1,200

Total

Total - Page7c

293,757	302,700	312,500
5,074,723	6,111,127	5,686,261

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Atchison County

2015

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FUND	PAGE -	GENERA	И.

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Other County Related			
Juvenile Detention	37,075	25,000	35,000
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	6,000	6,000	5,000
NEKAAA	1,694	1,694	1,200
Ambulance	755,052	825,000	745,000
NEK Cap	2,550	0	0
Memorial Hall project	125,000	0	0
Total	937,371	867,694	796,200
Economic Development	307,571	007,051	770,200
Mo-Kan Regional	0	5,790	3,000
NEK Enterprise Facilitation	1,000	11,000	10,000
KCAC	0	7,500	0
AAEDC	9,190	10,000	0
Atchison Innovation Center	9,190	0	5,000
Atchison YMCA Building Facility	0	0	
Total	10,190		10,000
Tourism	10,190	34,290	28,000
Atchison Chamber of Commerce	7,000	7,000	7.500
Amelia Earhart Festival	7,000 6,000	7,000	7,500
Amena Barnart Festival	0,000	6,000	7,500
Total	13,000	12 000	15,000
Outside Agencies	13,000	13,000	15,000
DOVES	5 500	5 500	4.500
Happy Hearts	5,500 3,300	5,500	4,500
Juneteenth	500	3,300	2,500
Atchison Art Association		500	500
Total	0 200	0 200	500
Solid Waste	9,300	9,300	8,000
Salaries	241.000		
Contractual	241,060	0	0
	459,528	0	0
Commodities	70,228	0	0
Capital Outlay	153	0	0
Employee Benefits	0	0	0
Total	770,969	0	0
Joint Communications			
Salaries	412,036	0	0
Contractual	22,617	0	0
Commodities	4,753	0	0
Capital Outlay	275	0	0
Employee Benefits	0	0	0
Total	439,681	0	0
Transfers			
Transfers out	801,864	0	
Total	801,864	0	0
2			

Total	0	0	. 0
Total - Page7d	2,982,375	924,284	847,200

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Atchison County

2015

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Гotal	0	0	
			*
Γotal	0	0	
Fotal	0	0	
Total	0	0	
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Total	0	0	
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Total			
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Atchison County

2015

### **FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:	Actual for 2013	Estillate for 2014	1 ear 10r 2013
2 .			
Total	0	0	
Гotal	0	0	
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Fotal	0	0	
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Total			
Total	0	0	
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Γotal	0		
rotai	0	0	
Total - Page 7f	0	0	
	-	U	
Total - Page7b	1,599,860	1,607,778	1,573,24
0.1.2.			
Γotal - Page 7c	5,074,723	6,111,127	5,686,26
Гotal - Page7d	2.092.275	004.004	×12-2-
i otai - 1 age / u	2,982,375	924,284	847,20
Γotal - Page7e	0	0	)
	0	0	
Total Detail Expenditures**	9,656,958	8,643,189	8,106,70

Total Detail Expenditures\*\*

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,179	5,094	3,061
Receipts:			
Ad Valorem Tax	32,461	117,565	xxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	4,924	4,105	12,763
Recreational Vehicle Tax	45	42	116
16/20M Vehicle Tax	697	371	1,176
Excise Tax	1		
Redemptions	876		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	_		
Total Receipts	39,108	122,083	14,055
Resources Available:	43,287	127,177	17,116
Expenditures:			
Lease purchase payment	38,193	113,150	113,150
Najahbarhand Pavitaliantian Dalass			
Neighborhood Revitalization Rebate Miscellaneous		10,966	8,169
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20.400	22 1 2 2 2	
	38,193	124,116	121,319
Unencumbered Cash Balance Dec 31	5,094	3,061	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:		124,116 -Appropriated Balance	121,319
	Total Expendit	ure/Non-Appr Balance	121,319
		Tax Required	104,203
I	Delinquent Comp Rate:	1.4%	1,459
	Amount of	2014 Ad Valorem Tax	105,662

Adouted Dodget		0	n 1n 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	122,284	3,008	-176
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax	2,527	31,816	
Motor Vehicle Tax	183,347		
Recreational Vehicle Tax	1,688		
16/20M Vehicle Tax	16,033		
Special City & County Highway			
County Equalization			
Excise Tax	45		
Redemptions	24,576		
	,		
		****	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,216	31,816	0
Resources Available:	350,500	34,824	-176

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### **FUND PAGE - ROAD**

A James I Dayland			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	350,500	34,824	-176
Expenditures from detail page:	247 402	25.000	
	347,492	35,000	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	347,492	35,000	0
Subtotal	347,492	33,000	0
	_		
Neighborhood Revitalization Rebate			15
Miscellaneous			13
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	347,492	35,000	15
Unencumbered Cash Balance Dec 31	3,008		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	225,492	0	15
Con Tal A C. T. C		-Appropriated Balance	
See Tab A See Tab C	Total Expendit	ure/Non-Appr Balance	15
See Tab D	<b>D</b>	Tax Required	191
	Delinquent Comp Rate:	1.4%	3
	Amount of	2014 Ad Valorem Tax	194

Contractual
Commodities
Capital Outlay

Total Detail Expenditures\*\*

Total

**FUND PAGE - ROAD DETAIL** Adopted Budget Prior Year Current Year Proposed Budget Road & Bridge Fund Actual for 2013 Estimate for 2014 Year for 2015 Expenditures: Operating transfers 347,492 35,000 Total 347,492 35,000 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries

0

347,492

0

35,000

0

0

<sup>\*\*</sup> Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Adopted Budget	Prior Year	0	
Memorial Hall		Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	0	21,880	22,089
Ad Valorem Tax	46,590	27,262	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	89	0	
Motor Vehicle Tax	3,524	5,898	2,959
Recreational Vehicle Tax	32	60	27
16/20 M Vehicle Tax	298	532	273
Excise Tax	1		
Redemptions	466		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,000	33,752	2.250
Resources Available:	51,000	55,632	3,259
Expenditures:	31,000	35,032	25,348
Contractual	29,120	31,000	31,000
Neighborhood Revitalization Rebate Miscellaneous		2,543	481
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,120	33,543	31,481
Unencumbered Cash Balance Dec 31	21,880		XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	56,171	33,543	31,481
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	31,481
		Tax Required	6,133
	Delinquent Comp Rate:	1.4%	86
	Amount of 2	2014 Ad Valorem Tax	6,219

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	72	0	-30
Receipts:			
Ad Valorem Tax	4,087	5,970	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9	0	
Motor Vehicle Tax	465	506	648
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	41	46	60
Redemptions	62		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,668	6,527	714
Resources Available:	4,740	6,527	684
Expenditures:	4,740	0,327	004
Contractual	4,740	6,000	7,500
Neighborhood Revitalization Rebate		557	580
Miscellaneous			500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,740	6,557	8,080
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,059	6,557	8,080
55 66		Appropriated Balance	0,000
	Total Expenditu	ire/Non-Appr Balance	8,080
See Tab D	- 5	Tax Required	7,396
De	elinquent Comp Rate:	1.4%	104
	Amount of 2	2014 Ad Valorem Tax	7,500

Fair Maintenance Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Redemptions	Prior Year	Current Year	Proposed Budget
Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Redemptions  Interest on Idle Funds	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Redemptions Interest on Idle Funds	89	0	-20
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Redemptions Interest on Idle Funds			20
Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Redemptions	4,904	5 846	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 16/20 M Vehicle Tax Redemptions Interest on Idle Funds	11	0,010	AAAAAAAAAAAAAA
16/20 M Vehicle Tax Redemptions  Interest on Idle Funds	465	617	635
Redemptions  Interest on Idle Funds	4	6	6
Interest on Idle Funds	39	56	58
	62	0	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,485	6,525	699
Resources Available:	5,574	6,525	
Expenditures:			
Contractual	5,574	6,000	7,500
Neighborhood Revitalization Rebate		545	580
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,574	6,545	8,080
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	6,072	6,545	8,080
	Non-	-Appropriated Balance	
Market Control and	Total Expenditu	ure/Non-Appr Balance	
See Tab D		Tax Required	7,401
Deli	inquent Comp Rate:	1.4%	104
Adopted Budget	Amount of 2	2014 Ad Valorem Tax	7,505

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Public Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	320
Receipts:			
Ad Valorem Tax	57,566	76,422	xxxxxxxxxxxxxxxxx
Delinquent Tax	146	0	
Motor Vehicle Tax	7,006	7,295	8,296
Recreational Vehicle Tax	65	74	76
16/20 M Vehicle Tax	603	658	764
Excise Tax	2	050	704
Redemptions	919		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,307	84,449	9,136
Resources Available:	66,307	84,449	9,456
Expenditures:	00,007	04,442	2,430
Contractual	66,307	77,000	77,000
Neighborhood Revitalization Rebate		7.129	5,745
Miscellaneous		1,127	3,743
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	66,307	84,129	82,745
Unencumbered Cash Balance Dec 31	0,507		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	72.855	84,129	82,745
		Appropriated Balance	62,743
	Total Expendit	ire/Non-Appr Balance	82.745
		Tax Required	73,289
D	elinquent Comp Rate:	1.4%	1,026
		2014 Ad Valorem Tax	74,315
Page No. 1		ranorom rax	14,313

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	116
Receipts:			
Ad Valorem Tax	9,225	11,763	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	27	0	
Motor Vehicle Tax	1,365	1,158	1,277
Recreational Vehicle Tax	13	12	12
16/20 M Vehicle Tax	117	104	118
Redemptions	182		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,929	13,037	1,407
Resources Available:	10,929	13,037	1,523
Expenditures:			1,020
Contractual	10,929	11,824	10,000
Neighborhood Revitalization Rebate		1,097	721
Miscellaneous		1,097	721
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,929	12,921	10.721
Unencumbered Cash Balance Dec 31	0		10,721
2013/2014/2015 Budget Authority Amount:	11,960	12.921	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Budget ruthority Amount.		-Appropriated Balance	10,721
		ure/Non-Appr Balance	10,721
	1 otal Expellul	Tax Required	
	Delinquent Comp Rate:	1.4%	9,198
		2014 Ad Valorem Tax	
	Amount of	2014 Au Valorelli Tax	9,327

Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	257
Receipts:			
Ad Valorem Tax	20,317	25,995	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	0	
Motor Vehicle Tax	2,910	2,568	2,822
Recreational Vehicle Tax	27	26	26
16/20 M Vehicle Tax	248	232	260
Excise Tax	1		
Redemptions	384		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,945	28,821	3,108
Resources Available:	23,945	28,821	3,365
Expenditures:			0,000
Contractual	23,945	26,139	26,139
Neighborhood Revitalization Rebate Miscellaneous		2,425	1,937
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22.045		
Unencumbered Cash Balance Dec 31	23,945	28,564	28,076
2013/2014/2015 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXX
2013/2014/2013 Budget Authority Amount:	26,440	28,564	28,076
		Appropriated Balance	
	i otai Expenditi	ire/Non-Appr Balance	28,076
· · · · · · · · · · · · · · · · · · ·		Tax Required	24,711
De	elinquent Comp Rate:	1.4%	346
Page No. 1		2014 Ad Valorem Tax	25,057

-	100	San ale	FO	77	
DL	JDG		ru	ır	

### **Atchison**

**COUNTY EXTENSION COUNCIL** 

	For the period from January 1, 2015 to December 31, 2015 This budget is prepared in accordance with K.S.A. 2-610 as amended.	
	S: Unencumbered Cash Balance Kansas State University County Appropriation Interest Other Sub-Total	\$7,500 \$37,527 \$145,412 13 \$0 \$0 \$190,439
	Nonappropriated Funds (Reimbursable Transactions)  Equipment Replacement Reserve  TOTAL RECEIPTS	\$30,000 \$0 \$220,439
EXPEND	ITURES: Operational Expenses Salaries and Wages Employee Benefits  Sub-Total  Nonappropriated Funds (Reimbursable Transactions) Equipment Replacement Reserve TOTAL EXPENDITURES	\$27,260 \$142,619 \$20,560 \$0 \$0 \$190,439 \$30,000 \$0 \$220,439
Proposed	Representing County Extension Council	
Proposed and Approved	* Jake Tyell Date 7- Representing the Director of Extension	3-14
Approved	Representing Board of County Commissioners  Date 10-7	21-14

KSU 8-1a (2011)

<sup>\*</sup> The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended.

BUDGET FOR THE		ENSION COUNCIL
For the period from January 1,	2015 to December 31, 2015 This but	dget is prepared
in accordance with K.S.A. 2-610	as amended.	
EXPENDITURES		
Printing, Audit, Treasure	er Bond, Liability Insurance	\$370
		\$2,100
Rent. Heat and Lights		\$5,780
	d Postage	\$3,570
		\$2,100
Educational Program S	upport	\$5,780
		\$5,250
		\$2,310
		\$142,619
		\$20,560
Employee Benemen		\$0
		\$0
Sub-Total		\$190,439
A PARTE I	(Deinsternable Transportions)	\$30,000
Nonappropriated Funds	s (Reimbursable Transactions)	\$(
Equipment Replaceme	nt Reserve	•
TOTAL EXP	ENDITURES	\$220,439
Receipts		
Unencumbered Cash b	alance	\$7,500
	y	
		\$136,000. \$145,41
Interest		· \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Other		\$0
		2100 100
	(Date le constitue de la Transportione)	\$30,00
	s (Reimbursable Transactions)	•
Equipment Replaceme	nt Reserve	Ψ
TOTAL R	ECEIPTS	\$220,439
Proposed		Date
Representing	County Extension Council	
Proposed	//	<i>y</i> .
and	E. N	n.3-14
Approved* N Mul	les	Date 7-3-14
Representing	the Director of Extension	·
NA G	1100	Date_ 10-21-14
Approved Representing	Board of County Commissioners	Date 10 OT 1
Unchroselling	AND THE PROPERTY OF THE PROPER	

<sup>\*</sup>The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended. KSU 8-1 (2011)

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TAX			the state of the s
Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1,320
Receipts:			
Ad Valorem Tax	96,099	133,356	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	279	0	
Motor Vehicle Tax	14,297	12,180	14,477
Recreational Vehicle Tax	132	124	132
16/20 M Vehicle Tax	1,177	1.099	1.334
Excise Tax	3		.,,,,,
Redemptions	1,860		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,847	146,759	15.043
Resources Available:	113,847	146,759	15,943 17,263
Expenditures:	113,047	140,737	17,203
Contractual	113,847	133,000	136,000
Neighborhood Revitalization Rebate Miscellaneous		12,439	10,100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31	113,847	145,439	146,100
	0		XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,325	145,439	146,100
	Non-	Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	146,100
		Tax Required	128,837
	Delinquent Comp Rate:	1.4%	1,804
	Amount of 2	2014 Ad Valorem Tax	130,641

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	84,109	28,813	5,17
Receipts:		20,010	5,172
Ad Valorem Tax	34,797	76 980	xxxxxxxxxxxxxxxx
Delinquent Tax	152	0,700	AAAAAAAAAAAAAAA
Motor Vehicle Tax	8,882	4,400	8,35
Recreational Vehicle Tax	82	45	70
16/20 M Vehicle Tax	450	397	770
Excise Tax	2	371	170
Redemptions	1,182		
Charges for services	73,396	60,000	70,000
Miscellaneous	13	00,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,956	141,822	79,203
Resources Available:	203,065	170,635	84,375
Expenditures:		210,000	04,07.
Salaries	49,030	17,560	17,823
Contractual	12,237	16,500	19,000
Commodities	103,289	106,350	109,650
Capital Outlay	1,196	7,000	15,000
Employee Benefits	0	10,872	14,300
Operating transfers	8,500	10,072	14,500
Neighborhood Revitalization Rebate		7,181	7,774
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	174,252	165,463	183,547
Unencumbered Cash Balance Dec 31	28,813	5,172	XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	178,545 Non-	165,463 Appropriated Balance	183,547
		re/Non-Appr Balance	183,547
		Tax Required	99,172
De	elinquent Comp Rate:	1.4%	1,388
Page No. 1		014 Ad Valorem Tax	100,560

Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1,237
Receipts:			
Ad Valorem Tax	88,393	124,970	xxxxxxxxxxxxxxxx
Delinquent Tax	257	0	
Motor Vehicle Tax	13,204	11,201	13,566
Recreational Vehicle Tax	122	114	124
16/20 M Vehicle Tax	1,091	1,011	1,250
Excise Tax	3		
Redemptions	1,719		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		127.20/	11010
Resources Available:	104,789 104,789	137,296	
Expenditures:	104,789	137,296	16,177
Contractual	104,789	124,402	120,000
Neighborhood Revitalization Rebate Miscellaneous		11,657	8,831
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures		127.000	100.021
Unencumbered Cash Balance Dec 31	104,789	136,059	128,831
2013/2014/2015 Budget Authority Amount:	115,313		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012 Dauget Authority Amount.		-Appropriated Balance	128,831
		ure/Non-Appr Balance	120.021
	i otai Expeliditi		128,831
	Delinquent Comp Rate:	Tax Required	112,654
		1.4% 2014 Ad Valorem Tax	1,577
	Amount of .	2014 Ad valorem Tax	114,231

22 22 22 E		2014 Ad Valorelli Tax	114,23
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	44:
Receipts:			
Ad Valorem Tax	34,680	44,782	XXXXXXXXXXXXXXXXXX
Delinquent Tax	102	0	
Motor Vehicle Tax	5,205	4,396	4,86
Recreational Vehicle Tax	48	45	4
16/20 M Vehicle Tax	443	397	44
Excise Tax	1		
Redemptions	689		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,168	49,620	5,35
Resources Available:	41,168	49,620	5,79
Expenditures:		17,020	3,77
Contractual	41,168	45,000	45,000
		-	
Neighborhood Revitalization Rebate Miscellaneous		4,177	3,333
			0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,168	49,177	48,335
Unencumbered Cash Balance Dec 31	0	443	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	45,515	49,177	48,335
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	48,335
_		Tax Required	42,539
De	elinquent Comp Rate:	1.4%	590
Page No. 1		2014 Ad Valorem Tax	43,135

Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	210	120	220
Receipts:			
Ad Valorem Tax	6,773	10,113	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	22	0	
Motor Vehicle Tax	1,155	845	1,098
Recreational Vehicle Tax	11	9	10
16/20 M Vehicle Tax	99	76	101
Redemptions	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,213	11,043	1,209
Resources Available:	8,423	11,163	
Expenditures:			
Contractual	7,267	10,000	10,000
Commodities	1,036		
Neighborhood Revitalization Rebate		943	729
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	96		
Total Expenditures	8,303	10,943	10,729
Unencumbered Cash Balance Dec 31	120	220	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	10,099	10,943	10,729
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	10,729
		Tax Required	9,300
	Delinquent Comp Rate:	1.4%	130
	Amount of	2014 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Clinic	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	70	0	593
Receipts:			A pose rescondence
Ad Valorem Tax	38,533	59,861	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	114	0	
Motor Vehicle Tax	5,813	4,883	6,498
Recreational Vehicle Tax	54	50	59
16/20 M Vehicle Tax	471	441	599
Excise Tax	1		
Redemptions	788		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	45,774	65,235	7,156
Resources Available:	45,844	65,235	7,749
Expenditures:			
Contractual	45,844	60,000	60,000
Neighborhood Revitalization Rebate Miscellaneous		4,642	4,445
The state of the s			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,844	64,642	64,445
Unencumbered Cash Balance Dec 31	0	593	XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	50,572	64,642	64,445
		-Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	64,445
		Tax Required	56,696
De	elinquent Comp Rate:	1.4%	794
Page No. 1		2014 Ad Valorem Tax	57,490

TOND TAGE FOR PUNDS WITH A TAA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	335,700	354,951	69,82:
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,792	34,874	
Motor Vehicle Tax	218,184		
Recreational Vehicle Tax	2,012		
16/20 M Vehicle Tax	15,615		
Excise Tax	53		
Redemptions	23,267		
Reimbursements	20,946		
Interest on Idle Funds			
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	283,102	34,874	
Resources Available:	618,802	389,825	
Expenditures:			
Transfer to General Fund	263,851	320,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	263,851	320,000	
Unencumbered Cash Balance Dec 31	354,951	69,825	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	263,851	150,000	
		-Appropriated Balance	
See Tab C	Total Expendit	ure/Non-Appr Balance	
	100 mg	Tax Required	
	Delinquent Comp Rate:	1.4%	
	Amount of	2014 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	53,125	7,978	4,267
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,595	40,189	
Motor Vehicle Tax	114,097		
Recreational Vehicle Tax	1,049		
16/20 M Vehicle Tax	10,926		
Excise Tax	28		
Redemptions	15,657		
Fines, forfeitures and penalties	12,673		
Remibursements	947		
Interest on Idle Funds			
Miscellaneous	1,364		
Does miscellaneous exceed 10% of Total Rec	1,501		
Total Receipts	158,336	40,189	0
Resources Available:	211,461	48,167	4,267
Expenditures:	211,401	40,107	4,207
Contractual	5,145		
Commodities	1,661		
Transfer to General Fund	196,677	43,900	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	203,483	43,900	0
Unencumbered Cash Balance Dec 31	7,978	4,267	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	150,077	25,000	0
21	Non-	-Appropriated Balance	
See Tab A See Tab C	Total Expendito	ure/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	1.4%	0
	Amount of 3	2014 Ad Valorem Tax	

	JLJ V I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Liver III P. 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		0	
Walaha da di Da da li ada Di da			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
	0		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	181	0	0
		-Appropriated Balance	
	I otal Expendit	ure/Non-Appr Balance	0
		Tax Required	0
L	Delinquent Comp Rate:	1.4%	0
	Amount of	2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	11,240	0	0
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:	1.4%	0
Page No. 1		2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	763	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	512	6,437	
Motor Vehicle Tax	37,184		
Recreational Vehicle Tax	342		
16/20 M Vehicle Tax	3,171		
Excise Tax	9		
Redemptions	4,913		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,131	6,437	0
Resources Available:	46,131	7,200	0
Expenditures:	40,131	7,200	U
Operating transfers	45,368	7,200	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,368	7,200	0
Unencumbered Cash Balance Dec 31	763	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	45,368	0	0
		-Appropriated Balance	
See Tab C	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
	Amount of	2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,564	0	
Receipts:		1	
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	62	780	
Motor Vehicle Tax	3,821		
Recreational Vehicle Tax	35		
16/20 M Vehicle Tax	521		
Excise Tax	1		
Redemptions	715		
Interest on Idle Funds			
Miscellaneous	49		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,204	780	0
Resources Available:	11,768	780	0
Expenditures:			
Operating transfers	11,768	780	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,768	780	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	25,967	0	0
· ·		Appropriated Balance	0
See Tab C		re/Non-Appr Balance	0

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atchison Senior Village	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	671,892	591,269	591,269
Receipts:			
Charges for services	3,163,966	2,972,320	3,500,000
Reimbursements	3,845	198,156	190,000
Meals & vending			5,360
Transfers	180,000		0
Miscellaneous		_	4,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,347,811	3,170,476	3,699,360
Resources Available:	4,019,703	3,761,745	4,290,629
Expenditures:			
Salaries	2,334,024	1,725,311	1,867,943
Contractual	556,238	393,400	714,500
Commodities	452,482	393,494	393,494
Capital Outlay	3,990	118,498	61,389
Employee Benefits		511,539	700,000
Transfer to Reserves	81,700	28,234	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,428,434	3,170,476	3,737,326
Unencumbered Cash Balance Dec 31	591,269	591,269	553,303
2013/2014/2015 Budget Authority Amount:	3,288,084	3,170,476	3,737,326

See Tab A

### Adopted Budget

ASV Bond & Interest	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	Actual for 2013	0	1 car 101 2013
Receipts:		0	0
26. 11			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	141,012	37,631	179,297
Receipts:			
Sales Tax		582,648	310,000
Sales Tax Reimbursement from Cities		0	100,000
Solid Waste Tipping Fee		308,000	294,200
Licenses, permits, fees	5,420		
Miscellaneous	199		20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,619	890,648	724,200
Resources Available:	146,631	928,279	903,497
Expenditures:			
Salaries		135,919	154,500
Contractual		426,630	425,000
Commodities		55,088	61,000
Capital Outlay		78,847	38,500
Employee Benefits		52,498	60,000
Operating transfers	109,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,000	748,982	739,000
Unencumbered Cash Balance Dec 31	37,631	179,297	164,497
2013/2014/2015 Budget Authority Amount:	18,823	890,468	739,000

See Tab A

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Joint Communication	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,006	74,565	83,056
Receipts:			
Sales Tax	72,559	475,000	350,000
Sales Tax Reimbursement from Cities		_	310,000
Transfer from 911 Fund			90,081
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,559	475,000	750,081
Resources Available:	74,565	549,565	833,137
Expenditures:			
Salaries		296,623	327,000
Contractual		22,340	133,000
Commodities		6,200	7,200
Capital Outlay		5,000	5,000
Employee Benefits		136,346	145,000
800 MHZ Communication System		3 3,5 10	175,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	466,509	792,200
Unencumbered Cash Balance Dec 31	74,565	83,056	40,937
2013/2014/2015 Budget Authority Amount:	71,986	466,509	792,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	363,251	346,558
Receipts:			
Taxes and shared revenue	420,851	483,307	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	420,851	483,307	483,307
Resources Available:	420,851	846,558	829,865
Expenditures:		*	
Contractual	57,600		
Capital improvements		300,000	300,000
Commodities		100,000	100,000
Transfer to Special Highway Reserve		100,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,600	500,000	400,000
Unencumbered Cash Balance Dec 31	363,251	346,558	429,865
2013/2014/2015 Budget Authority Amount:	429,316	500,000	400,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Memorial Hall Lentils Improv	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	125,000	125,000
Receipts:			
Transfer from General Fund	125,000		
Grants			90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,000	0	90,000
Resources Available:	125,000	125,000	215,000
Expenditures:		120,000	210,000
Contractual			215,000
3			
			*
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	215,000
Unencumbered Cash Balance Dec 31	125,000	125,000	213,000
2013/2014/2015 Budget Authority Amount:	208,619	0	215,000

2015

### Atchison County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

Unencumbered Cash Balance Jan 1 4,0 Receipts:	Unencumbered 4,071 Cash Balance Jan 1 31,155  Receipts: Licenses, permits, fees 18,734	31,155	Unencumbered Cash Balance Jan 1 639 Receipts: Taxes and shared rev 425	639	Unencumbered Cash Balance Jan 1 26,51 Receipts: Miscellaneous 37,68 Transfers 122,0	26,518 37,682 122,000	Unencumbered Cash Balance Jan 1 3,768 Receipts: Taxes and shared rev 426	3,768	Total 66,151
		31,155	Cash Balance Jan 1 Reccipts: Taxes and shared rev	425	Cash Balance Jan 1 Receipts: Miscellaneous Transfers	26,518 37,682 1122,000	Cash Balance Jan 1 Receipts: Taxes and shared rev	3,768	66,151
Recaipts:	Receipts: Licenses, permits, fees	18,734	Receipts: Taxes and shared rev	425	Receipts: Miscellaneous Transfers	37,682 122,000	Taxes and shared rev	426	
	Licenses, permits, fees	18,734	Taxes and shared rev	425	Miscellaneous Transfers	37,682 122,000	Taxes and shared rev	426	
					Transfers	122,000			
Total Receipts 0	O Total Receipts	18 73/	Total Pagaints	200	Total Daniel	160, 031	7	3,	
Resources Available: 4.071		40 880	Paccurac Amilabla	1 064	Danning Amilabla	1005 300			2
ſ			Expenditures:		Expenditures:		Expenditures:		
	Contractual	34,185			Contractual	139,000			
Total Expenditures 0	0 Total Expenditures	34,185	Total Expenditures	0	Total Expenditures	139,000	Total Expenditures	0	173,185
Cash Balance Dec 31 4,071	071 Cash Balance Dec 31	15,704	Cash Balance Dec 31	1,064	Cash Balance Dec 31	47,200	Cash Balance Dec 31	4,194	72,233
									72.233

### Atchison County

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

2015

Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Transfers Miscellaneous Reimbursements Receipts: Cash Balance Jan 1 Non-Budgeted Funds-B (1) Fund Name: apital outlay ontractual County General Cap Improv | Noxious Weed Cap Outlay 1,207,254 1,516,935 306,440 987,726 309,681 910,864 529,209 3,241 74,980 1,882 Cash Balance Dec 31 Capital outlay Total Expenditures Resources Available: Expenditures: Total Receipts Transfers Cash Balance Jan 1 (2) Fund Name: 11,676 19,349 31,025 19,349 22,525 8,500 8,500 Cash Balance Dec 31 Total Expenditures Resources Available: Cash Balance Jan 1 Expenditures: Total Receipts Receipts: Unencumbered (3) Fund Name: K-9 Fund 0 00 8 0 Cash Balance Dec 31 Total Expenditures Total Receipts Expenditures: Resources Available: Receipts: Cash Balance Jan 1 Education Incentive Program (4) Fund Name: Jnencumbered 116 116 0 0 116 Cash Balance Dec 31 Total Expenditures Resources Available: Miscellaneous Expenditures: Total Receipts Cash Balance Jan 1 (5) Fund Name: Crime Prevention Unencumbered 6,235 6,235 6,230 6,230 0 S 1,225,289 1,225,289 329,030 1,002,456 1,554,319 551,863 Total \* \*

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

L					****						
*	51,442										
*	51,442	12,963	Cash Balance Dec 31	307	Cash Balance Dec 31	20,820	Cash Balance Dec 31	5,365	Cash Balance Dec 31	11,987	Cash Balance Dec 31
	138,492	4,254	Total Expenditures	1,136	Total Expenditures	133,082	Total Expenditures	20	Total Expenditures	0	Total Expenditures
	I										
						44,082	Operating transfers				
						9,226	Materials				
				80	Materials	7,071	Contractual				
		4,254	Capital outlay	1,056	Contractual	72,703	Personnel	20	Contractual		
l			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	189,934	17,217	Resources Available:	1,443	Resources Available:	153,902	Resources Available:	5,385	Resources Available:	11,987	Resources Available:
	121,923	3,800	Total Receipts	1,383	Total Receipts	109,820	Total Receipts	2,400	Total Receipts	4,520	Total Receipts
						106,016	Transfers				
						2,754	Miscellaneous				
		3,800	Reimbursements	1,383	Licenses, permits, fees	1,050	Reimbursements	2,400	Licenses, permits, fees	4,520	Licenses, permits, fees
L			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	68,011	13,417	Cash Balance Jan 1	60	Cash Balance Jan 1	44,082	Cash Balance Jan 1	2,985	Cash Balance Jan 1	7,467	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		Fund	Diversion Fund	aining Fund	Prosecuting Atty Training Fund	· Vehicle	Special Motor Vehicle	egistration	Sex Offender Registration	urry Fund	Conceal & Carry Fund
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:

Non-Budgeted Funds-D

## NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

2015

Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Fines, fees, forfeitures Cash Balance Jan 1 (1) Fund Name: Juvenile Supervision Fund 4,801 4,801 1,500 1,500 3,301 0 Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Fines, fees, forfeitures Cash Balance Jan 1 Unencumbered County Atty Worthess Check (2) Fund Name: 2,999 2,999 1,121 1,878 1,121 0 Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts Miscellaneous Cash Balance Jan 1 Contractual Unencumbered (3) Fund Name: Safety Committee 1,564 5,107 1,464 6,671 6,021 650 100 650 Cash Balance Dec 31 Resources Available: Total Receipts Cash Balance Jan 1 Total Expenditures Expenditures: Miscellaneous Capital & Equipment reserve Receipts: (4) Fund Name: Jnencumbered 14,143 14,143 12,273 1,870 1,870 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Expenditures: Cash Balance Jan I Receipts: (5) Fund Name: Unencumbered 0 0 0 0 27,050 27,050 1,564 28,614 5,141 Total 23,473

Cash Balance Dec 31 Total Expenditures Resources Available: Non-Budgeted Funds-E
(1) Fund Name: Atchison County expenditures: **Total Receipts** Cash Balance Jan 1 eccipts: nencumbered Grants Fund 184,990 369,000 184,010 369,000 355,000 Total Expenditures Cash Balance Dec 31 Resources Available: Total Receipts Expenditures: Cash Balance Jan 1 Receipts: Unencumbered (2) Fund Name: Car Seat Loaner 794 794 0 (Only the actual budget year for 2013 is to be shown) Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Expenditures: Receipts: Cash Balance Jan 1 (3) Fund Name: Hazard Mitigation Unencumbered NON-BUDGETED FUNDS (E) Page No. 26 896 896 0 0 896 Cash Balance Dec 31 Resources Available: Total Receipts **Total Expenditures** Expenditures: Cash Balance Jan 1 Receipts: Unencumbered (4) Fund Name: CERT 9,695 10,326 631 631 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Expenditures: Cash Balance Jan 1 (5) Fund Name: KDWP-CFAP Program 16,524 16,524 1,854 0 211,919 185,621 211,919 370,854 397,540 26,686 Total 2015

Cash Balance Dec 31 Total Expenditures Resources Available: **Total Receipts** Atchison County expenditures: (1) Fund Name: Non-Budgeted Funds-F Cash Balance Jan 1 eceipts: inencumbered **EMPG Grant** 18,714 4,609 23,323 4,593 6,061 Total Expenditures Cash Balance Dec 31 Resources Available: Expenditures: Total Receipts Cash Balance Jan 1 Unencumbered (2) Fund Name: Enhanced wireless 911 319,311 113,131 432,442 113,131 99,064 333,378 (Only the actual budget year for 2013 is to be shown) Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Cash Balance Jan 1 Expenditures: Receipts: Unencumbered (3) Fund Name: NON-BUDGETED FUNDS (F) Page No. 27 AISP 57,574 162,126 219,700 4.887 183,191 168,717 Cash Balance Dec 31 Total Expenditures Total Receipts Resources Available: Cash Balance Jan 1 Receipts: Unencumbered (4) Fund Name: JISP 47,198 42,339 40,161 4,859 38.735 1,426 8 Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts Cash Balance Jan 1 (5) Fund Name: Unencumbered CMA 35,601 73,105 108,706 75,007 619 436,059 436,059 395,310 831,369 403,484 Total 427,885 2015

Cash Balance Dec 31 Resources Available: **Fotal Expenditures** Total Receipts Non-Budgeted Funds-G
(1) Fund Name: expenditures: Atchison County Cash Balance Jan 1 eceipts: nencumbered CDBG Elevator grant 55,491 55,491 55,491 0 Total Expenditures Cash Balance Dec 31 Resources Available: Total Receipts Expenditures: Receipts: Cash Balance Jan 1 Unencumbered (2) Fund Name:
Capital Projects Fund 93,722 93,722 0 92 (Only the actual budget year for 2013 is to be shown) Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Receipts: Cash Balance Jan 1 Unencumbered (3) Fund Name: ASV reserve NON-BUDGETED FUNDS (G) 65,448 16,252 81,700 81,700 Cash Balance Dec 31 Total Expenditures Resources Available: Nursing home improvement Total Receipts Receipts: Cash Balance Jan 1 Unencumbered (4) Fund Name: 73,723 73,723 0 0 Cash Balance Dec 31 Total Expenditures Resources Available: Expenditures: **Total Receipts** Cash Balance Jan 1 (5) Fund Name: Jnencumbered 0 0 0 0 232,893 232,893 71,743 137,283 304,636 Total 167,353 2015 \*

### NOTICE OF BUDGET HEARING

### The governing body of Atchison County

will meet on October 7, 2014 at 1:15 pm at County Commission Room, Law Enforcement Center, 518 Parallel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, 423 North 5th St,Atchison and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Estimat	e for 2014	Proposed	Budget Year for 201	5
1		Actual		Actual	Budget Authority	Amount of 2014	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,656,958	46.372	9,292,436	45.780	8,641,096	6,912,376	49.023
Debt Service	38,193	0.278	124,116	0.862	121,319	105,662	0.749
Road & Bridge	347,492		35,000		15	194	0.001
Memorial Hall	29,120	0.399	33,543	0.200	31,481	6,219	0.044
Fair	4,740	0.035	6,557	0.044	8,080	7,500	0.053
Fair Maintenance	5,574	0.042	6,545	0.043	8,080	7,505	0.053
Public Health	66,307	0.493	84,129	0.560	82,745	74,315	0.527
Historical	10,929	0.079	12,921	0.086	10,721	9,327	0.066
Conservation District	23,945	0.174	28,564	0.191	28,076	25,057	0.178
Extension Council	113,847	0.823	145,439	0.978	146,100	130,641	0.178
Noxious Weed	174,252	0.298	165,463	0.564	183,547	100,560	0.927
Council on Aging	104,789	0.757	136,059	0.916	128,831	114,231	0.810
Mental Health Retardation	41,168	0.297	49,177	0.328	48,335	43,135	
Home for the Aged	8,303	0.058	10,943	0.074	10,729	9,430	0.306
Mental Health Clinic	45,844	0.330	64,642	0.439	64,445		0.067
Employee Benefits	263,851		320,000	0.437	04,443	57,490	0.408
Law Enforcement	203,483		43,900				
Economic Development	205,105		43,900				
Tort Liability							
Ambulance	45,368		7,200				
Election Fund	11,768		7,200				
	11,706		780				
Atchison Senior Village	2 420 424						
	3,428,434		3,170,476		3,737,326		
ASV Bond & Interest Solid Waste							
	109,000		748,982		739,000		
Joint Communication			466,509		792,200		
Special Highway	57,600		500,000		400,000		
Memorial Hall Lentils Imp					215,000		
				1			
				-			
Non-Budgeted Funds-A	173,185						
Non-Budgeted Funds-B	329,030						
Non-Budgeted Funds-C	138,492	-					
Non-Budgeted Funds-D	1,564						
Non-Budgeted Funds-E	185,621						
Non-Budgeted Funds-F	395,310						
Non-Budgeted Funds-G	71,743						
Totals		50 425					
Less: Transfers	16,085,910	50.435	15,453,381	51.065	15,397,126	7,603,642	53,925
Net Expenditure	0	L	0		0		
[전 (2014 전 10 10 10 10 10 10 10 10 10 10 10 10 10	16,085,910	<u>_</u>	15,453,381		15,397,126		
Total Tax Levied	6,634,749		6,965,226	×	xxxxxxxxxxxxxx		
Assessed Valuation	131,571,725		136,631,629		141,001,858		
0.44-1-1-1-1					,,0		
Outstanding Indebtedness,							
January 1,	2012	92	2013		2014		
G.O. Bonds	0		0	Г	0		
Revenue Bonds	0		0	-	4,398,643		
Other	0		0	-	7,370,043		
Lease Pur. Princ.	183,137		496,941	-	462,939		
		-	770,771		402,939		
Total *Tax rates are expressed in	183,137		496,941		4,861,582		

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	6,370,500	45.180	534,395
Debt Service	97,378	0.691	8,169
Road & Bridge	178	0.001	15
Memorial Hall	5,731	0.041	481
Fair	6,911	0.049	580
Fair Maintenance	6,916	0.049	580
Public Health	68,490	0.486	5,745
Historical	8,596	0.061	721
Conservation District	23,093	0.164	1,937
Extension Council	120,399	0.854	10,100
Noxious Weed	92,678	0.657	7,774
Council on Aging	105,277	0.747	8,831
Mental Health Retardation	39,753	0.282	3,335
Home for the Aged	8,691	0.062	729
Mental Health Clinic	52,983	0.376	4,445
Employee Benefits			
Law Enforcement			
Economic Development			
Tort Liability			
Ambulance			
Election Fund			
0			
0			
0			
0		18	
TOTAL	7,007,574	49.698	587,837

Valuation Factor: 141,001,858

Valuation Factor: 141,001.858

Neighborhood Revitalization Subj to Rebate: 11,828,072

Neighborhood Revitalization factor: 11,828.072

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### OFFICIAL PUBLICATION NOTICE OF BUDGET HEARING

### The governing body of

Atchison County
will meet on October 7, 2014 at 1:15 pm at County Commission Room, Law Enforcement Center, 518 Parallel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office, 423 North 5th St, Atchison and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	11 Ior 2013	Current Year Estimate f	or 2014	Proposed Bud	get Year for 20	15
media and summedimen	and the Market of the State of	Actual		Actual	Budget Authority	Amount of	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	2014 Ad	Tax Rate*
General	9,656,958	46.372	9,292,436	45.780	8,641,096	6,912,376	49.023
Debt Service	38,193	0.278	124,116	0.862	121,319	105,662	0.749
Road & Bridge	347,492	SECURIOR	35,000	AUSBANDA BIL	15	194	0.001
Memorial Hall	29.120	0.399	33,543	0.200	31,481	6,219	0.044
Fair	4,740	0.035	6,557	0.044	8,080	7,500	0.053
Fair Maintenance	5,574	0.042	6,545	0.043	8,080	7,505	0.053
Public Health	66,307	0.493	84,129	0.560	82,745	74,315	0.527
Historical	10,929	0.079	12,921	0.086	10,721	9,327	0.066
Conservation District	23,945	0.174	28,564	0.191	28,076	25,057	0.178
Extension Council	113,847	0.823	145,439	0.978	146,100	130,641	0.927
Noxious Weed	174,252	0.298	165,463	0.564	183,547	100,560	0.713
Council on Aging	104,789	0.757	136,059	0.916	128,831	114,231	0.810
Mental Health Retardation	41,168	0.297	49,177	0.328	48,335	43,135	
Home for the Aged	8,303	0.297	10,943	0.328	10,729	9,430	0.306
Mental Health Clinic	45,844	0.330		0.074	The state of the s		
Employee Benefits		0.330	64,642	0.439	64,445	57,490	0.408
Law Enforcement	263,851		320,000	SCOULUS OF	N		
	203,483	IT IN SHEET IN	43,900	VIEW OF LIST			
Economic Development				4,0344 50,00,000			Lympollo
Tort Liability							
Ambulance	45,368		7,200				
Election Fund	11,768		780				- <del>1</del>
Atchison Senior Village	3,428,434	ENGINE OF THE	3,170,476		3,737,326		THE STATE
ASV Bond & Interest				AND THE RESERVE	2,727,020		STILL SWITCH
Solid Waste	109,000		748,982	SALED VOCANIES	739,000		
Joint Communication		The second second	466,509		792,200		
Special Highway	57,600		500,000	collection to head	400,000		
Memorial Hall Lentils Improv			300,000		215,000		
Non-Budgeted Funds-A	173,185				Tabu Tabu		
Non-Budgeted Funds-B	329,030						
Non-Budgeted Funds-C	138,492	and analysis.	MANAGE STATE OF THE PARTY OF TH				
Non-Budgeted Funds-D	1,564		William Control				
Non-Budgeted Funds-E	185,621				DESCRIPTION AND ADDRESS.	Of the local	
Non-Budgeted Funds-F	395,310						
Non-Budgeted Funds-G	71,743	A STATE OF THE STA	North A Security				
Totals	16,085,910	50.435	15,453,381	51.065	15,397,126	7,603,642	53.925
Less: Transfers	0		0	01.000	0	7,000,012	55.725
Net Expenditure	16,085,910		15,453,381		15,397,126		
Total Tax Levied	6,634,749	THE POLICE OF	6,965,226		XXXXXXXXXXXXXXX		
Assessed Valuation	131,571,725		136,631,629		The second secon		
	131,371,723		130,031,029		141,001,858		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		4,398,643		
Other	0		0		0		
Lease Pur. Princ.	183,137	The Art of the	496,941		462,939		
Total	183,137	TALL THE STATE OF	496,941		4,861,582		
*Tax rates are expressed in mi	lle	DECEMBER OF THE PARTY OF THE PA	No. of the last of		The state of the s		

Pauline M Lee, Atchison County Clerk

September 27, 2014

### **Notice of Vote Publication**

**Notice of Vote - Atchison County** 

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 2 members voted in favor of the budget and 1 members voted against the budget.

Official Publication
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